



ANNUAL REPORT  
**WALNUT CREEK**  
EDUCATION FOUNDATION  
**2013/2014**

## OUR MISSION

The Walnut Creek Education Foundation raises funds to preserve and enhance the education of each student in the Walnut Creek School District and at Las Lomas High School in the Acalanes Union High School District through a broad-based community effort.



EVERY STUDENT,

# Together We're Stronger

The Walnut Creek Education Foundation (WCEF) works with parents, community members, and local businesses to raise funds to provide high quality education for students in Walnut Creek. Established in 2005, WCEF is the result of a merger between the Walnut Creek Education Foundation and the Las Lomas Foundation (LLF). This was done to maximize fundraising efforts for both foundations which had been serving our community schools since 1983 (WCEF) and 2000 (LLF).

WCEF is grateful for your generous contributions last year, totaling \$684,746. These funds helped to provide smaller class sizes, technology and state-of-the-art learning, counselors and campus safety, academic classes, library hours, elementary art, music

and PE and so much more. For a more complete picture of what WCEF supports, go to our website at [www.wcefk12.org](http://www.wcefk12.org) or see page 4.

Most of WCEF's contributions come from our students' families – about 92% last year. We also benefitted from the support of many local businesses including the Robert Anthony Strategic Marketing and Design, Alphagraphics, FORMA Gym, Sports Basement, Unity Music Foundation, and Mechanics Bank. Regardless of contribution size – large or small – our donors play a vital role in supporting all of our students in kindergarten through the twelfth grade. It is with your help that WCEF can commit to supporting the success of all our children at every age, each and every year.

EVERY DAY

**THE WCEF ORGANIZATION**

The Walnut Creek Education Foundation was established in 1983 and existed for many years as a small, supportive foundation for the Walnut Creek School District (WCSD) K-8. In 2005, WCEF merged with the Las Lomas Foundation, which was serving Las Lomas High School



in the Acalanes Union High School District (AUHSD). This collaborative effort united all parents and the community in one common goal: to provide the WCSD and Las Lomas High School with the financial means to assure excellence in the education of all our children.

**WHAT WE DO**

WCEF actively seeks donations in support of our schools via the Annual Giving Campaign, which kicks off each year in May. Our annual budget is developed collaboratively with the Walnut Creek School District and Las Lomas High School through a yearly prioritization process and in accordance with our funding guidelines. The budget serves as the basis for our annual fundraising goal.

“With help from WCEF we are able to do two very, very important things: Deliver quality programs for our students and provide time for staff development and collaboration. I believe we are the district we are because of the quality of teacher training and development we gain through collaboration time—time that is available because of WCEF. Thank you.”

~ Dr. Kathleen Scott, Principal,  
Walnut Heights

**WHY WE DO IT**

Funding of public schools in the state of California has changed dramatically over the last quarter century. It is insufficient and unstable. Since 2007, the state has reduced funding to public education by 22%. Even with the passage of Measure A (May 2014) and Proposition 30 (November 2012), our districts continue to be under-funded. These election victories only prevented additional cuts, and the new state Local Control Funding Formula (LCFF) directs

state revenues to other districts. Under the funding formula, state revenue is not projected to ever reach the 2007 level, even by 2020, the projected year of full funding implementation under LCFF. Despite these challenging economic times, our goal remains steadfast: to do all we can to raise sufficient funds to maintain the quality educational programs that are offered through our school districts and that our children deserve.

**HOW WE DO IT**

WCEF employs a variety of ways to fundraise throughout the course of the school year. The Annual Giving Campaign which includes our Scholar Circle campaign launches in May each year. The Annual Campaign utilizes a variety of methods to reach out to families, update them on the Foundation's progress, encourages continued donations, and continues throughout the school year. Scholar Circle donors are part of a group of parent and community members that commit to maintaining the quality education in our schools by giving at an exceptional level. In addition to these two donor bases, businesses provide thousands of dollars of in-kind donations as well as cash sponsorships throughout the year in support of our students. Lastly, an Endowment Fund has also been created. With this fund, WCEF is looking to provide a dependable, long-term source of funding for our schools.



# Programs Funded



## 2013-14 WCEF Funded Programs for K-5 Elementary Schools

- Weekly standards-based instruction in Art, Music, and Physical Education
- Teacher/Coach Collaboration: Every student benefits academically from the improved teaching techniques and resources that teachers obtain during their weekly collaboration with other same-grade teachers
- Extended Library Hours
- ROPES (Right of Passage Experiences): An extraordinary program open to every student in fifth, seventh, and eighth grade where they can develop projects that will give them an opportunity to demonstrate academic achievements in a real-life setting

BUENA VISTA • INDIAN VALLEY • MURWOOD  
PARKMEAD • WALNUT HEIGHTS

“Student support services are a key component of a comprehensive education for our students. WCEF recognizes the importance of these services by financially supporting vital programs that allow our students to not only benefit, but find success in a system that values their needs.”

~ Dayna Wagner, Counselor, WCI



## 2013-14 WCEF Funded Programs for Walnut Creek Intermediate School

- Teacher on Special Assignment (2nd Vice-Principal Position)
- Counselor
- Campus Safety Supervisor
- Free Afterschool Homework Help
- Extended Library Hours for all students
- Visiting Artists
- WEB (Where Everybody Belongs), 6th Grade Orientation and WEB Days
- Social Studies End of Year Events (Japan Day, Byzantine Bazaar Day, Civil War Day, Greco-Roman Day)
- ROPES (Right of Passage Experiences) for Grades 7 and 8



## 2013-14 WCEF Funded Programs for Las Lomas High School

- Core Academic Classes (8 Sections: English grades 9, 10, 11; History, Math)
- Technology Coordinator (Faculty/Student Support)
- Intervention Specialist (Crisis Counselor)
- Computer Lab Technician
- Nurse
- Departmental Grants (Science, Math, History, Language Arts)
- Performing Arts Foundation Support
- Professional Development

In 2013-14, the Walnut Creek Education Foundation raised \$684,746. Funds came from four primary sources: our parents, business donations, community donors, and dedicated fundraising events. Parents are WCEF's largest constituency. In addition, we receive support from our community (grandparents, teachers, district staff, alumni). Many of our donors are able to increase their donation with a matching gift from their employer. During the 2013-14 campaign, we received \$623,137 parent and community donors.

WCEF has a base of business partners who either contribute financially or donate their services to benefit the Foundation and the students we serve. Local businesses donated \$56,195 and gave more than \$13,000 of in-kind donations such as printing, photography, marketing, and special event venues.



Last year, WCEF was the beneficiary of many unique fundraising events including:

- **The Downtown Wine Walk** in partnership with the Walnut Creek Downtown Business Association
- **Extreme Pizza Back-to-School & Open House** fundraising events
- **The Thanksgiving Turkey Trot** in partnership with Forma Gym
- **Back to School & Holiday Shopping at Sports Basement** along with a year-long 5% give-back program
- **Christmas Tree Sales** sponsored by the Honey Bear Tree Lot
- **Play It Forward** – a gala jazz benefit concert featuring students and world renowned musicians.

## Ways To Give And Maximize a Donation to WCEF

### ONLINE DONATIONS

Donate securely online through Acceptiva at [www.wcefk12.org](http://www.wcefk12.org).

### CORPORATE MATCHING

Many companies offer corporate matching. Your human resources department can provide information. View a partial list of companies at [wcefk12.org](http://wcefk12.org) or contact Greg Sasser at [sasserg@comcast.net](mailto:sasserg@comcast.net) for assistance.

### UNITED WAY DONOR OPTION PROGRAM

WCEF can be designated to receive up to 90% of a United Way donation. A Donor Choice Form can be obtained from your United Way Coordinator.

### STOCKS & SECURITIES

Appreciated stocks and securities can be donated and a tax deduction taken for their full current value – not just what was originally paid. WCEF partner, Lawrence Kolka of Edward Jones at 925.472.0322 or [Lawrence.Kolka@EdwardJones.com](mailto:Lawrence.Kolka@EdwardJones.com) provides this service and assists with the process.

### DONATIONS IN KIND

Business supporters who offer products or services as a contribution to the Foundation will be granted the benefits of the sponsorship levels for which they qualify based on the volume/value of the products or services donated.

### CHARITABLE REMAINDER TRUST OR TRADITIONAL BEQUEST

This is a wonderful way to continue to support WCEF K-12 and the future of the children of the Walnut Creek School District and Las Lomas High School.

### MICHAEL W. DE SA MEMORIAL SCHOLARSHIP

Donations can be made online at [www.wcefk12.org](http://www.wcefk12.org) or mailed to:

**WCEF – De Sa Fund**  
P.O. Box 186  
Walnut Creek, CA 94597

### WCEF ENDOWMENT

In addition to the annual campaign, donations to the Endowment ensure the longevity of the Foundation. The policy is available online at [www.wcefk12.org](http://www.wcefk12.org).

All donations to WCEF are tax deductible to the full extent allowable by law. WCEF is a 501(c)3 non-profit organization. Tax I.D. #94-2915151.

**EXECUTIVE COMMITTEE 2013-2014**

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V.P. ADMINISTRATION

Eva Santelli  
V.P. FINANCE & TREASURER

Stacy Howard  
V.P. FUNDRAISING

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SECRETARY

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V.P. COMMUNICATIONS

Kuldip Chohan  
V.P. BUSINESS/COMMUNITY

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IV SITE REP.

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IV SITE REP.

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MW SITE REP.

Erin Sicotte  
MW SITE REP.

Harriet Rosen  
PM SITE REP. (PALS)

Catherine Nissen  
PM SITE REP. (PCS/PALS)

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PM SITE REP. (PCS/PALS)

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WH SITE REP.

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LLHS SITE REP.

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LLHS SITE REP.

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WCI SITE REP.

Traci Beeby  
WCI SITE REP.

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ROSSMOOR CHAIR

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SUPERINTENDENT, AUHSD

Matt Campbell Ed. D.  
PRINCIPAL, LAS LOMAS HIGH SCHOOL

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WCSD GOVERNING BOARD MEMBER

Katie Peña  
WCSD GOVERNING BOARD MEMBER

Kathy Coppersmith  
AUHSD GOVERNING BOARD MEMBER

Brendan Hurd  
WCSD TEACHER REPRESENTATIVE

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ROBERT ANTHONY  
STRATEGIC MARKETING & DESIGN

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RUBENS PARTNERS, LLP

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AT&T GENERAL COUNSEL

**STAFF**

Elizabeth Davis  
EXECUTIVE DIRECTOR

Greg Sasser  
DATA MANAGER

Lorraine Souder  
AUDITOR

# Business Partners

**CHAMPION PARTNERS**

\$10,000+

FORMA Gym

Robert Anthony  
Strategic Marketing and Design

Sports Basement

**PREMIER PARTNERS**

\$5,000-\$9,999

Alphagraphics

The Unity Music Foundation

Walnut Creek Magazine

**FRIENDS**

\$1,000-\$4,999

Extreme Pizza

Mechanics Bank

Papa John's Pizza

Quality Funding

Rubens Partners, LLP

Walnut Creek Downtown Business Association

Walnut Festival Association

**SUPPORTERS**

Up to \$999

Admit One – Lee Oiler

Goodsearch

Harps Etc.

Honey Bear Trees

J Stokes & Associates

Kanishka's Gastro Pub

Kelly Moore

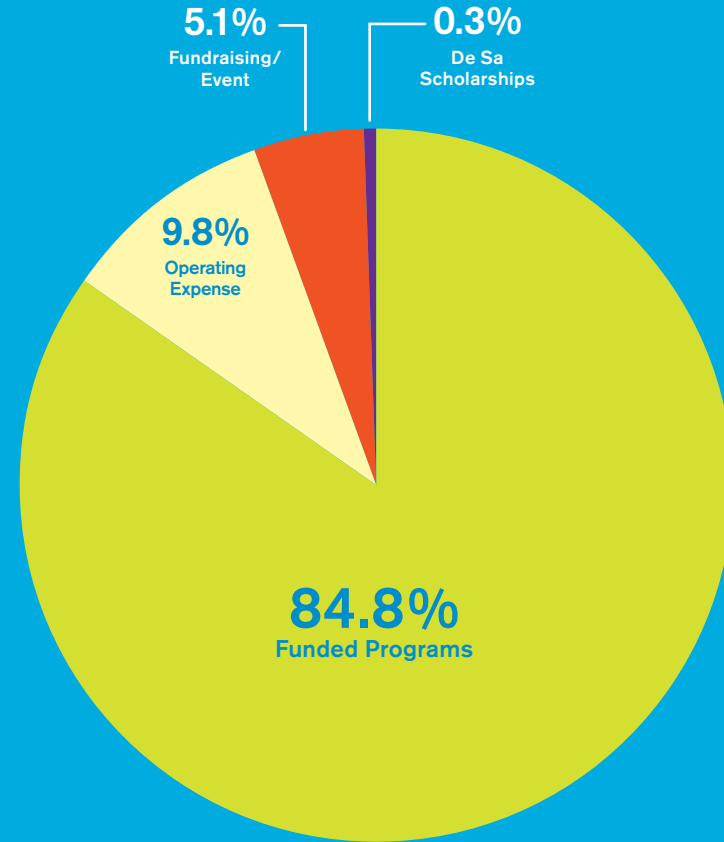
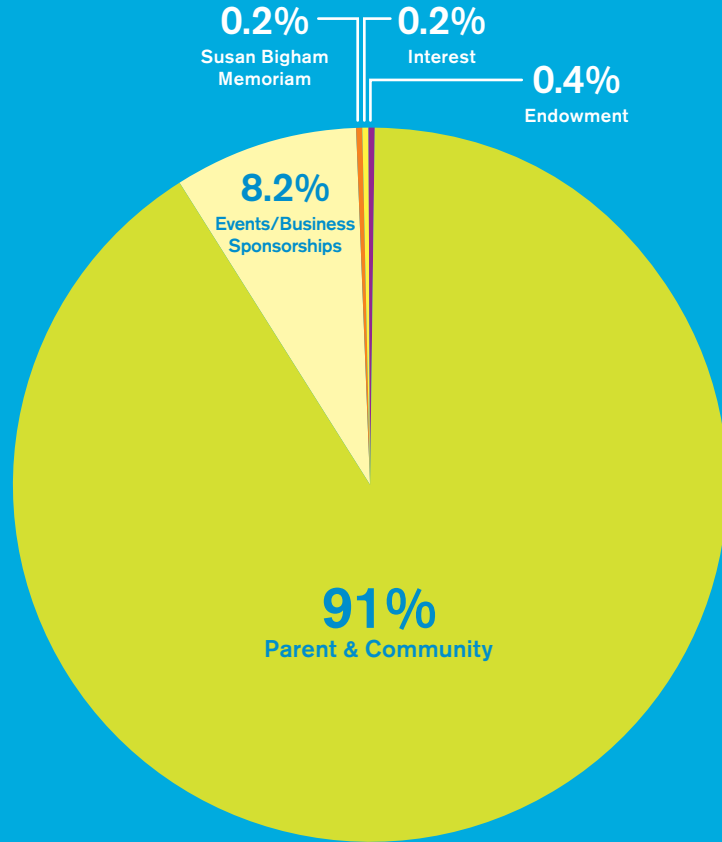
Nothing Bundt Cakes

Red House

Solar Universe

Tutor Doctor

INCOME STATEMENT 2013-14



**INCOME**

Parent & Community	\$623,137
Events/Business Sponsorships	56,195
Susan Bigham Memoriam	1,745
Interest	1,211
Endowment	2,458
<b>Total Income</b>	<b>\$684,746</b>

**EXPENSE**

WCSD K-8 Programs	\$400,000
Las Lomas 9-12 Programs	170,500
<b>Total Program Funding</b>	<b>\$570,500</b>
Operating Expense	\$66,152
Fundraising/Event	34,300
De Sa Scholarships	2,000
<b>Total Expenses*</b>	<b>\$672,952</b>

\* Exclusive of the Jewish Community Grant Expenses of \$34,051.

# DONOR LIST

We do our best to include all donors and apologize for any accidental omissions or errors.

## \$5,000 and above

Anonymous (1)  
Sean and Carolyn Flannery  
Brad & Andrea Hilsabeck  
Trina & Jeffrey Horner  
Kathi & Roger Kibbe  
Murwood Elementary PTA  
Parkmead PERC  
Helen & Andrew Williams

## \$2,400-\$4,999

Louise Hansell & Desmond Bell  
Elizabeth & Keith Davis  
Mary & Paul Fehrstrom  
Lori & Alex Gillespie  
Seung Hee Baek & Ohyun Kim  
Robert Hess & Jennifer Leeds  
Ami & Jeff Loventhal  
Christine & Mitch Mantua  
Ally & Chris Thorndike  
Mary Vanderpan  
Walnut Creek Teachers Association  
Teresa Hoglund & Stephen Welty  
Lisa McConnell & Steve Woodhead

## \$1,200-\$2,399

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Lisa & Ted Angus  
Jalmeen & Navneet Arora  
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Diane & Steve Wolfe  
Julia & Bill Younger

## \$600-\$1,199

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Jerene Anderson  
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 Marci & Sam Winer  
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 Catherine & David Wright  
 Wei Wei & Zhe Wu  
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 Yevhen Yaremenko  
 Teri Frangie & Kenneth Young  
 Moira & Chris Zacharakis  
 Kristy & Brian Zacharias  
 Susan & David Zeiger

### \$1-\$599

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 Jolyn Aciker  
 Desiree Acol  
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 Christine & Thomas Adams  
 Shari & Kurt Adkins  
 Lisa Ahearn  
 Sarit & Nadav Ahituv  
 Tina Ahmed  
 Jenny Sung & Olakunle Ajayi  
 Hilary Friedman & Frank Albrecht  
 Alice Tai-Allen & Charles Allen  
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 Michelle Antici  
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 Niki Archer  
 Margli & Philippe Auclair  
 Tatiana & Tigran Avakumov  
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 Daniil Azarov  
 Sharilyn Fetterhoff-Bacci & Robert Bacci  
 Karen & Jonathan Baetz  
 Bassamat & Omar Bahnasy  
 Charles Baird  
 Jennifer & Jonathan Baldwin  
 Kenneth & Pamela Ball  
 Sara & Carl Ball  
 Sherrie & Kevin Ballard

Joyce Bamford  
 Margy & Larry Banfield  
 Marilou & Alexander Bannon  
 Brady & Elizabeth Barbier  
 Laura Barrett  
 Susan & Peter Barry  
 Dana & Michael Barry  
 Tamara & Jonathan Bartlett  
 Rosario & Melchor Batiller  
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 DeAnna & Randy Beasley  
 Colette & Gregory Becker  
 Traci & David Beeby  
 Mirna Medina Behrooz  
 Susan & Todd Bell  
 Sky & Andrea Bellanca  
 Angelica Jasso & Oscar Bello  
 Heidi Belton  
 Heidi & Herb Benenson  
 Joanne & Andrew Bennett  
 Geena & Alias Benoy  
 Lori Berg  
 Jennifer & Roger Billeci  
 Stacy Blair  
 Michele Blank  
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“My students benefit greatly from their specials classes. Our specialists are highly skilled teachers in their fields. I cannot begin to provide such specialized instruction in art, music, or PE. Research has proven that instruction in the fine arts improves students’ learning in all other academic areas. My students always love and look forward to art, music, and PE. I am pleased that they receive such skilled instruction in subjects that would get squeezed out of my busy schedule. I believe in the teaching of the fine arts and am so proud that my school district believes in that too and our parents make this instruction possible through their donations to WCEF.”

~ Leslie Hamilton Brown,  
 Teacher, Buena Vista

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“ Schools have experienced tough years financially since 2007. Walnut Creek School District, and all districts in California, have had to make painful cuts to programs. The Walnut Creek Education Foundation has been a light in the storm and has helped us weather the tough financial climate. Children in WCSD have benefited greatly from WCEF’s funding of key programs. Without our educational foundation, our district would not have some of the wonderful programs that we presently so appreciate. We are so grateful to WCEF.”

~ Dr. Patricia Wool,  
 Superintendent, WCSD

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"I am so appreciative of the invaluable support our education foundation provides. WCEF's support makes possible teacher collaboration, additional library hours and enrichment for our students. In a time when many places no longer provide instruction in art and music, WCEF brings these vital subjects, along with physical education, to our Walnut Creek students. Thank you to our parents who donate to WCEF in support of all our students!"

~ Susan Drews, Principal,  
Indian Valley



## **Walnut Creek Education Foundation**

P.O. Box 186  
Walnut Creek, California 94597  
(925) 933-WCEF (9233)

[contact@wcefk12.org](mailto:contact@wcefk12.org)  
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