



Walnut Creek Education Foundation

ANNUAL REPORT 2011/2012



# OUR MISSION

The Walnut Creek Education Foundation raises funds to preserve and enhance the education of each student in the Walnut Creek School District and Las Lomas High School in the Acalanes Union High School District through a broad-based community effort.

Every Student, Every Day

## CREATING EXTRAORDINARY OPPORTUNITIES

Thank you Walnut Creek school families and community. You are amazing.

Through your generous support, the Walnut Creek Education Foundation K-12 (WCEF K-12) was able to contribute \$774,418 to the Walnut Creek School District and Las Lomas High School (Acalanes Union High School District) for the 2011-2012 school year. These critically-needed funds guarantee that every child WCEF serves receives Extraordinary Opportunities – the best we can give them – throughout their school years. Together, through our shared effort and commitment, we ensure our children receive an exceptional educational experience – no matter what the economic or political climate.

While our school families provide the majority of WCEF’s funding (87%), the Walnut Creek community also plays a vital role in supporting all of our students in kindergarten through the twelfth grade. In the past year Robert Anthony Strategic Marketing and Design, AlphaGraphics, Sports Basement, Wells Fargo, Minuteman Press of Lafayette, Mechanics Bank, Walnut Creek Sports and Fitness, Rubens Nunnemaker LLP, CPA, Verizon and many other local and national businesses lent their support, working with the Foundation to raise necessary funds for our students.

As you will read in the following pages, WCEF’s mission is alive and continues to provide vital support to the success of all our children at every age – each and every year.

With gratitude,  
Mary Vanderpan  
WCEF President 2011-2012

# WHO WE ARE

## The WCEF Organization

The Walnut Creek Education Foundation was established in 1983 and existed for many years as a small, supportive foundation for the Walnut Creek School District (WCSD) K-8. In 2005 WCEF merged with the Las Lomas Foundation, which was serving Las Lomas High School in the Acalanes Union High School District (AUHSD). This merger united all parents and the community in one common goal: to provide the WCSD and Las Lomas with the financial means to assure excellence in the education of all our children.



Our Board of Directors, representing many facets of our community, are volunteers with and without children currently attending our public schools. All board members share an ongoing commitment to the high standard of education in Walnut Creek. They believe that our children and our schools are our community's greatest assets. Each of the seven schools WCEF serves is represented on the Board of Directors and Executive Committee. Every aspect of our fundraising effort is performed by dedicated and enthusiastic volunteers who bring a multitude of talents and skills to each assigned task.



## What We Do

WCEF actively seeks donations in support of our schools via the Annual Giving Campaign, which kicks off each year in May. Our annual budget is developed collaboratively with the Walnut Creek School District and Las Lomas High School (AUHSD) through a yearly prioritization process and in accordance with our funding guidelines. The budget serves as the basis for our annual fundraising goal.

## How We Do It

WCEF employs a variety of ways to fundraise throughout the course of the entire school year. The Annual Giving Campaign, which is a check writing campaign, launches in May each year. Concurrently the Scholar Circle kicks-off their campaign as well. Scholar Circle donors are part of a group of parent and community members that commit to maintaining the quality education in our schools by giving at an exceptional level. The Annual Campaign continues throughout the school year utilizing a



variety of methods to reach out to families, update them on the Foundation's progress and encourage continued donations.

Community members and businesses also play a vital role in the success of WCEF. Events are held to raise funds to support student programs. Several businesses provide thousands of dollars of in-kind donations as well as cash sponsorships throughout the year in support of our students.

An Endowment Fund has also been created. With this fund, WCEF is looking to provide a dependable, long-term source of funding for our schools.

## Why We Do It

Funding of public schools in the state of California has changed dramatically over the last quarter century. Since our public schools receive the majority of their funding on a per student basis from the state government, the state deficit has resulted in dramatically reduced allocations to education. California schools, including schools in our districts, are in the midst of the most critical fiscal crisis in the state's history. The massive deficit severely impacts our state's per pupil funding and threatens the loss of teachers, academic classes, and student support services.

The spiraling state education budget is not new to our schools. In partnering with our parents and community, WCEF is uniquely poised to step in and help fill the budget gaps created by reduced state funding. Our goal remains steadfast: to do all we can to raise sufficient funds to maintain the quality educational programs that are offered through our school districts and that our children deserve.

# PROGRAMS FUNDED

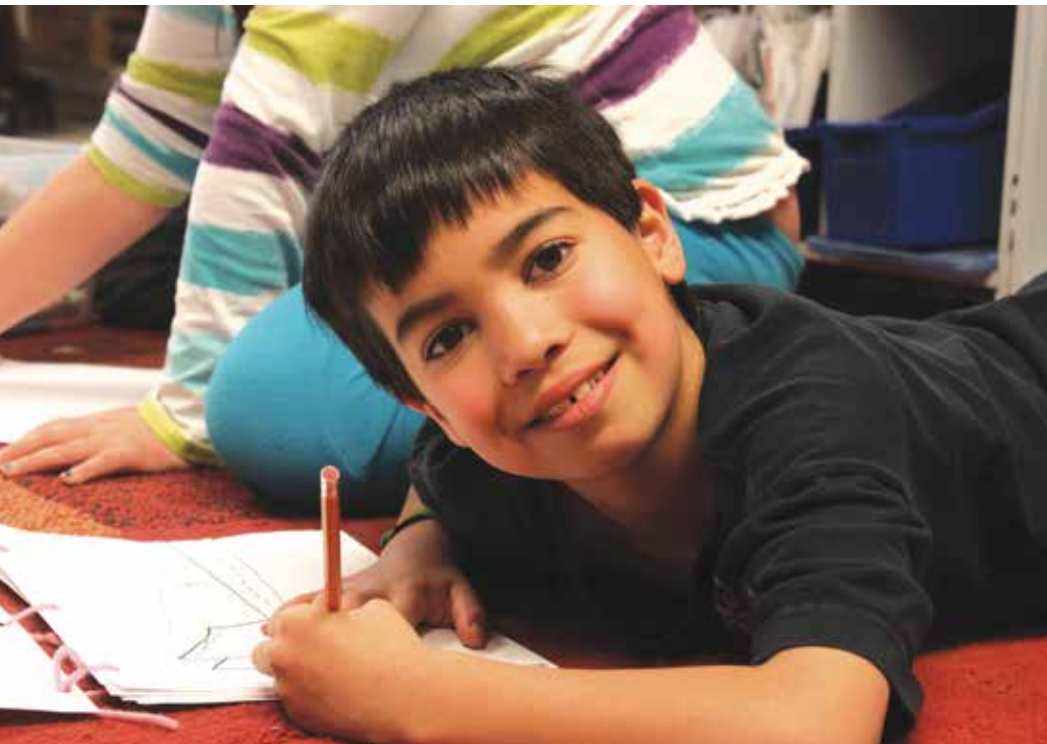
## Creating Extraordinary Opportunities WCEF & Las Lomas High School

In 2011-2012 WCEF committed \$182,105 to fund academic programs, student support services and instructional materials at Las Lomas High School. An additional \$141,313 was spent on technology from the 2010-2011 grant received by a Supporting Foundation of the Jewish Community Endowment Fund. Funded programs included:

**“Support received from WCEF enables Las Lomas to provide our students with a top-tier educational program. This collaborative partnership, and the hard work of so many volunteers, ensures all Las Lomas students receive the highest quality education we can offer.”**

*~ Matt Campbell, Principal,  
Las Lomas High School*

Freshman Class Size Reduction (English, History, Algebra), Crisis Counselor, Technology Coordinator, Computer Lab Hours & Technician, Campus Nurse, Departmental Instructional Support, Safe School Ambassador, Study Hall Support, and Performing Arts support.



## Creating Extraordinary Opportunities WCEF & Walnut Creek Intermediate

For the 2011-2012 school year, WCEF spent \$138,784 to support the following programs and personnel on campus:

Teacher on Special Assignment (Vice-Principal)  
Counselor  
Campus Supervisor  
Librarian Hours  
Visiting Artist Program  
6th Grade Orientation and WEB Leaders  
Afterschool Homework Improvement Program.



Chief Business Officer for the WCSD Kevin Collins states that,

**“ WCEF is an integral part of providing a high quality education to all students at WCI. Our students would suffer without the support provided by WCEF. ”**

One such program is the Visiting Artist program. It is a hands-on interactive arts program which every student at WCI participates in. Throughout the school year theatre and visual artists work with the students in their core and history classes. The teachers and the artists create lessons that integrate the arts into the curriculum being taught to support and enhance what the students are learning, engaging them in ways that the traditional classroom environment cannot.

**“ In the community where I live, students no longer receive elementary music, art or physical education. This is a tragedy! These experiences are so important for our children. I am so thankful for our students in the Walnut Creek district because WCEF funds these important programs for our students. In addition, teachers collaborating together means everyone wins. Teachers grow professionally and there are ideas shared and expanded about instruction and curriculum that deepens and enriches students’ classroom experiences. Thank you WCEF! ”**

*~ Susan Drews, Principal,  
Indian Valley Elementary School*

## Creating Extraordinary Opportunities WCEF & Our Five Elementary Schools Buena Vista, Indian Valley, Murwood, Parkmead, Walnut Heights

For the 2011-2012 school year, WCEF spent \$312,216 to support the following programs and personnel on each elementary campus:

At the elementary level WCEF funds programs that otherwise would not exist due to budget cuts at the state level.

These programs include standards based instruction in Art, Music and Physical Education. In addition to these programs, WCEF funds librarian hours and collaboration time for the classroom teachers. Collaboration time allows every teacher to meet with an academic coach and other grade level colleagues to improve teaching strategies and refine curriculum to better meet the needs of all students. Every year WCEF has been able to provide the Walnut Creek School District with the necessary funds to be able to continue these programs that the schools’ students need and deserve.

Art, Music & Physical Education  
Collaboration (substitute costs)  
Librarian Hours



# DONOR SOURCES

In 2011-2012 the Walnut Creek Education Foundation raised \$752,806. Funds came from four primary sources: our parents, business donations, community donors and dedicated fundraising events. Parents are WCEF's largest constituency. In addition, we receive support from our community (grandparents, teachers, district staff, alumni). Many of our donors are able to increase their donation with a matching gift from their employer. During the 2011-2012 campaign, we received \$638,825 from 1,534 parent and community donors.

WCEF has a base of business partners who either contribute financially or donate their services to benefit the foundation and the students we serve. Local businesses donated \$108,365 and gave more than \$27,000 of in-kind donations such as printing, photography, marketing and special event venues.

Last year WCEF was the beneficiary of many unique fundraising events including:

- The Downtown Wine Walk in partnership with the Walnut Creek Downtown Business Association
- A Taste for Education at the Garden at Heather Farm hosted by Wine Thieves of Lafayette
- The Thanksgiving Turkey Trot in partnership with the Walnut Creek Sports and Fitness Club
- Christmas Tree Sales sponsored by the Honey Bear Tree Lot
- Holiday Shopping at Sports Basement along with a yearlong 10% give back program
- Play It Forward – a gala jazz benefit concert featuring students and world renowned musicians held at the Leshner Center for the Performing Arts.

# WAYS TO GIVE

## and Maximize a Donation to WCEF

### Online Donations

Donate securely online through Acceptiva at [www.WCEFK12.org](http://www.WCEFK12.org)

### Corporate Matching

Many companies offer corporate matching. Information can be obtained through your Human Resources department. A partial list of companies that match can be viewed at [wcefk12.org](http://wcefk12.org).

### United Way Donor Option Program

WCEF can be designated to receive up to 90% of a United Way donation. A Donor Choice Form can be obtained from your United Way Coordinator.

### Stocks & Securities

Appreciated stocks and securities can be donated and a tax deduction taken for their full current value – not just what was originally paid. WCEF partner, Lawrence Kolka of Edward Jones at 925.472.0322 or Lawrence.Kolka@EdwardJones.com provides this service and assists with the process.

### Donations in Kind

Business supporters who offer products or services as a contribution to the Foundation will be granted the

benefits of the sponsorship levels for which they qualify based on the volume/value of the products or services donated.

### Memorial Tribute

A friend or loved one can be honored with a special gift to WCEF on their behalf through an in memoriam gift or an in tribute gift celebrating a special event or milestone.

### Charitable Remainder Trust or Traditional Bequest

This is a wonderful way to continue to support WCEF K-12 and the future of the children of the Walnut Creek School District and Las Lomas High School.

### Michael W. De Sa Memorial Scholarship

Donations can be made online ([www.WCEFK12.org](http://www.WCEFK12.org)) or mailed to:

WCEF – De Sa Fund  
P.O. Box 186  
Walnut Creek, CA 94597

### WCEF Endowment

In addition to the annual campaign, donations to the Endowment ensure longevity of the Foundation. The policy is available online at [www.wcefk12.org](http://www.wcefk12.org)

All donations to WCEF are tax deductible to the full extent the law allows. WCEF is a 501c3 non-profit organization. Tax I.D. #94-2915151

# FINANCIAL REPORT

## Income Statement

2011-2012

### Income

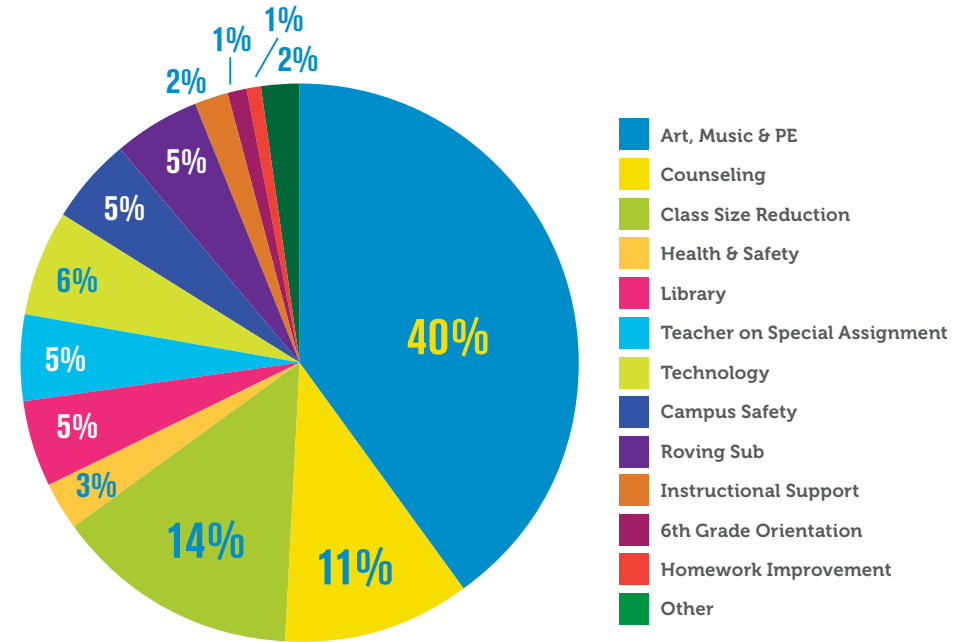
Parent & Community	\$638,825
Events/Business Sponsorships	\$108,315
Interest	\$3,466
Endowment	\$2,200
<b>Total Income</b>	<b>\$752,806</b>

### Expense

WCSD K-8 Programs	\$451,000
Las Lomas 9-12 Programs	\$182,105
<b>Total Program Funding</b>	<b>\$633,105</b>
Operating Expense	\$57,939
Fundraising/Event	\$40,532
De Sa Scholarships	\$2,000
<b>Total Expenses</b>	<b>\$733,576</b>

\* Exclusive of the Jewish Community Grant Expenses of \$141,313

## 2011-2012 Program Spending



### WCSD K-5

Art, Music & PE	\$251,853
Roving Sub	\$33,930
Library Hours	\$26,433
<b>Total WCSD K-5</b>	<b>\$312,216</b>

### WCI

Counselor	\$51,196
Teacher on Special Assignment	\$30,078
Campus Safety	\$32,745
Visiting Artist	\$2,458
Homework Improvement	\$8,989
Librarian	\$5,985
6th Grade Orientation	\$7,333
<b>Total WCI</b>	<b>\$138,784</b>

### Las Lomas

Class Size Reduction	\$90,000
Technology Coordinator	\$20,972
Crisis Counselor	\$17,057
Nurse	\$14,877
Computer Lab Technician	\$14,864
Instructional Support	\$11,746
Performing Arts	\$6,000
Safe School Ambassador	\$5,105
Study Hall Support	\$1,484
<b>Total Las Lomas</b>	<b>\$182,105</b>

Foundation funding is allocated equally on a per pupil basis.

**TOTAL PROGRAM FUNDING**  
**\$633,105**

# BOARD OF DIRECTORS

## EXECUTIVE COMMITTEE

2011 - 2012

Mary Vanderpan  
PRESIDENT

Glynnis Cowdery  
VP ADMINISTRATION

Bruce Fuller  
VP FINANCE /TREASURER

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SECRETARY

Harmon Burstyn  
AUDITOR

Eva Santelli  
VP FUNDRAISING EVENTS

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VP COMMUNICATIONS

Kelly Hendricks  
VP BUSINESS/COMMUNITY

Erin Sicotte  
VP BUSINESS/COMMUNITY

Sharon Taplin  
VP PARENT FUNDRAISING

Allison Ridenhour  
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Kymberly Johnson, Traci Beeby – *Indian Valley*  
April O’Dea, Beth Manning – *Murwood*  
Chris Marks – *Parkmead*  
Susan Bigham, Julie Basque – *Walnut Heights*  
Vera Caulfield, Mary Dockter – *WCI*  
Laurie Goodwin, Tricia Murray – *Las Lomas HS*  
SCHOOL SITE REPRESENTATIVES

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EXECUTIVE DIRECTOR

Greg Sasser  
DATA MANAGER

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RUBENS NUNNEMAKER LLP

Rob Stankus  
ROBERT ANTHONY  
STRATEGIC MARKETING & DESIGN

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Patricia A. Wool, Ed.D.  
SUPERINTENDENT,  
WALNUT CREEK SCHOOL DISTRICT

Kathy Coppersmith  
GOVERNING BOARD,  
ACALANES UNION H.S. DISTRICT

Matt Campbell  
PRINCIPAL,  
LAS LOMAS HIGH SCHOOL (AUHSD)

Katie Peña  
GOVERNING BOARD,  
WALNUT CREEK SCHOOL DISTRICT

Arthur Clarke  
GOVERNING BOARD,  
WALNUT CREEK SCHOOL DISTRICT

# BUSINESS PARTNERS

## CHAMPION PARTNERS \$10,000+

Robert Anthony Strategic Marketing and Design  
Walnut Creek Sports and Fitness Club  
Wells Fargo Foundation

## PREMIER PARTNERS \$5,000-\$9,999

Minuteman Press of Lafayette	Verizon
Unity Music Foundation	Walnut Creek Magazine
Sports Basement	Whole Foods

## FRIENDS \$1,000-\$4,999

Achieve Learning Center	Mechanics Bank
AlphaGraphics - Greg Ernst	Northstar Risk Management
Bank of Commerce Mortgage	Quality Funding
Bay Area SAT Academy	Rubens Nunnemaker LLP
Concept Organization	Walnut Creek Downtown Business Association
Edwards Luggage	Wine Thieves
Extreme Pizza - Dave Wright	
Jessamyn Photography - Robert & Jessamyn Picton	

## SUPPORTERS up to \$999

Aqua Salon and Spa	Nothing Bundt Cakes
Aspire Lacrosse	Patxi’s Chicago Pizza
Five Little Monkeys	Precision Sports Medicine
Goodsearch	Roy Cox Productions
Honey Bear Trees	David Schleimer DMD
Kelly Moore Paint	Walnut Creek Pediatric Dentistry
Michael Witlin Associates	Wesley Ashley Wines
Mom Inventors Inc.	Yogurtland



# DONOR LIST

## \$5,000 and above

Trina & Jeffrey Horner  
Susan & Paul Martin  
Murwood Elementary PTA

## \$2,400 to \$4,999

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Suzanne & J Robert Garrett  
Kelly & Matt Hendricks  
Michael Jameson  
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Kathi & Roger Kibbe  
Julie & Larry Kirsch  
Marie & Leo Lin  
Randy Livingston  
Ami & Jeff Loventhal  
Christine & Mitch Mantua  
Sherri & Peter McGoff  
Arthur & Kirsten Miller  
Niamh & Paul O'Shaughnessy  
Ally & Chris Thorndike  
Trevor Thorpe  
Mary Vanderpan  
Walnut Creek Teachers Association  
Walnut Creek Intermediate PTA  
Lisa & Howard Wenger

## \$1,200 to \$2,399

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Angela Brand  
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Melanie & Robert Brunner  
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Corinne & Mark Coffrin  
Brian Conner  
Kevin & Kathy Coppersmith  
Glynnis & John Cowdery  
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Lisa Edgar  
Mary & Paul Fehrstrom  
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Jill & Estelito Gonzales  
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Beth & Joe Lewis  
Richard Lewis  
Sarah & Steven Lewis  
Jennifer & Marino Linardon  
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Ken & Cheryl Miller  
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Christine & Michael Mulligan  
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Heather Petrocco  
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Prathima Jayaram & Sumanth Rajagopal  
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Sharon & Bill Taplin  
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Thirumaligai  
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Neeta & Sudershan Virdi  
Janet & Stephen Wagner  
Daniel & Josephine Wang  
Teresa & Andy Wenzel

Claudia Foo & Steven Winerman  
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## \$600 to \$1,199

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Kathy Alzate & John Agustin  
Mamiko Uchida & Paul Aichele  
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Margli & Philippe Auclair  
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Michele & Donald Bautista  
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Nico and Dana Forman Freccia  
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Shannon & Jeff Fritschi  
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Kate & Ed Garvey  
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Shelley & Jeff Gillett  
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 Lisa Heinz  
 Susan & Richard Heitmann  
 Lorna & Joseph Henri  
 Joanne & Mario Hernandez  
 Terry & Shelley Hight  
 Brad & Andrea Hillsabeck  
 Michelle & Robert Hitomi  
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 Roxanne & Donald Holm  
 Jae Cheol Hong  
 Roxie & Richard Hooke  
 Christine & Edward Horley  
 Shannon & Steve Hornsby  
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 Stacy & Barney Howard  
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 Emmy & David Hui  
 Loretta Hynes  
 Elizabeth & Gregory Iskander  
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 Victoria & David Jacoby  
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 Dale & Tamara Keyes  
 Steve & Galen Klein  
 Jenny & William Knapp  
 Seong Won Koo  
 Jaime Kulisch  
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 Tracy Wonnell & Davin Larson  
 Ava & Arthur Law  
 Barb & Steve Lawler  
 Mary & Edward Leiken  
 Sarah Gosling & Stuart Lieblich  
 Nixon & Aileen Lim  
 Tiffany & Matthew Lipelt  
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 Tia Riebling & Michael Lynch  
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 Caryl Morton & Michael Marks  
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 Christine & Neil McGovern  
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 Dana & Craig McLeod  
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 Rimmy & Tej Singh  
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 Joy Zuber Sumner & Scott Sumner  
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**“ WCEF’s continuous support of WCI helps our school continue to thrive despite tough financial times. Thanks to all WCEF donors for making so many valuable programs and positions available for all our students to benefit from, we couldn’t do it without you! ”**

*~ Steve Miller  
 Vice Principal, WCI  
 (Teacher on Special Assignment)*

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**“ Schools have experienced tough years financially since 2007. Walnut Creek School District, and all districts in California, has had to make painful cuts to programs. The Walnut Creek Education Foundation has been a light in the storm and has helped us weather the tough financial climate. Children in WCSD have benefited greatly from WCEF’s funding of key programs. Without our educational foundation, our district would not have some of the wonderful programs that we presently so appreciate. We are so grateful to WCEF. ”**

*~ Dr. Patricia Wool,  
 Superintendent, WCSD*

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Edward Zhao  
Andrew and Adelina Zheng  
Liwu Zhou  
Julie & Joseph Zouzounis

**“ With help from WCEF we are able to do two very, very important things: Deliver quality programs for our students and provide time for staff development and collaboration. I believe we are the district we are because of the quality of teacher training and development we gain through collaboration time—time that is available because of WCEF. Thank you. ”**

*~ Dr. Kathleen Scott,  
Principal, Walnut Heights*



## Walnut Creek Education Foundation

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