

**WCEFK-12 Foundation**  
**2006/2007 Fiscal Year Budget** (July 2006 through June 2007)

<b>WCEF K-12</b>	<b>Budget</b>
<b>WCSD (K - 5) Funded Programs</b>	
Art, Music and P.E.	\$ 298,000
Circle of Excellence (K-8)	<u>\$ 5,000</u>
<b>Total WCSD (K - 5) Funded Programs</b>	<b>\$ 303,000</b>
<b>WCI (6-8) Funded Programs</b>	
Visiting Artist program	\$ 26,000
Campus Safety	\$ 32,000
Art and Music Supplies	\$ 5,000
Homework Improvement	\$ 9,000
After School Programs	\$ 1,500
Assemblies	\$ 9,500
6th Grade Orientation	\$ 7,000
Health & Safety	<u>\$ 1,500</u>
<b>Total WCI (6-8) Funded Programs</b>	<b>\$ 91,500</b>
<b>LLHS (9 - 12) Funded Programs</b>	
Crisis Counselor	\$ 25,000
Computer Lab Assistant	\$ 10,000
Instructional Materials	\$ 20,000
Technology	\$ 50,000
Science Supplies	\$ 10,000
Grants	\$ 25,000
Career Center	\$ 10,000
Academic Decathlon	\$ 10,000
Sound System	\$ 26,000
Campus Improvement	<u>\$ 10,000</u>
<b>Total LLHS (9 - 12) Funded Programs</b>	<b>\$ 196,000</b>
<b>ALLOCATION TO GROUPS</b>	
LLHS (9 - 12)	
Booster Club	\$ 24,000
Music Foundation	\$ 8,500
PTSA	\$ 7,500
Assoc Student Body	<u>\$ 15,000</u>
<b>Total LLHS (9 - 12)</b>	<b>\$ 55,000</b>
<b>Database Management</b>	<b>\$ 12,000</b>
<b>Total FUNDED PROGRAMS</b>	<b><u>\$ 657,500</u></b>